



Education
SUPERHIGHWAY

Funding the Gap

11/16/16

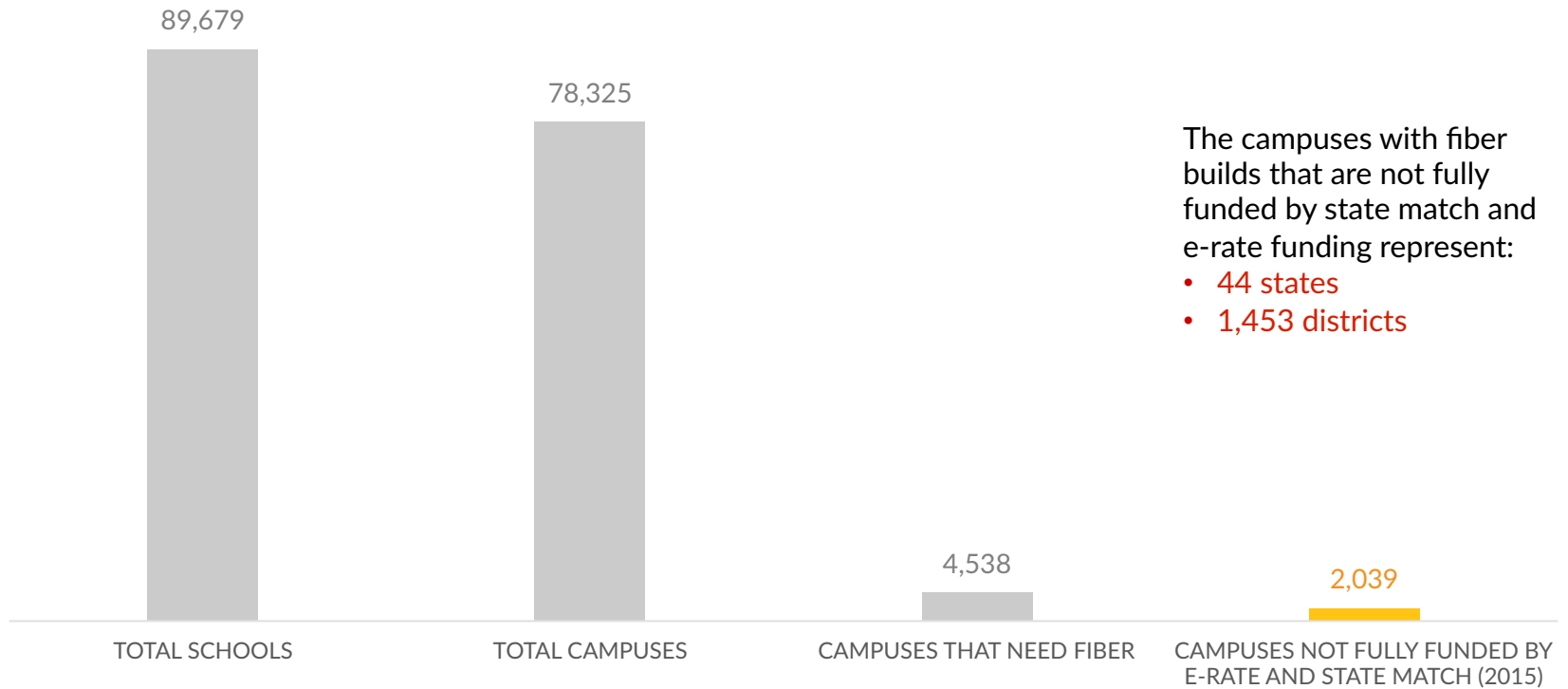


Funding the "Gap"

Purpose: To determine the additional funding needed to connect schools that will not be able to afford their portion of the match for a fiber build

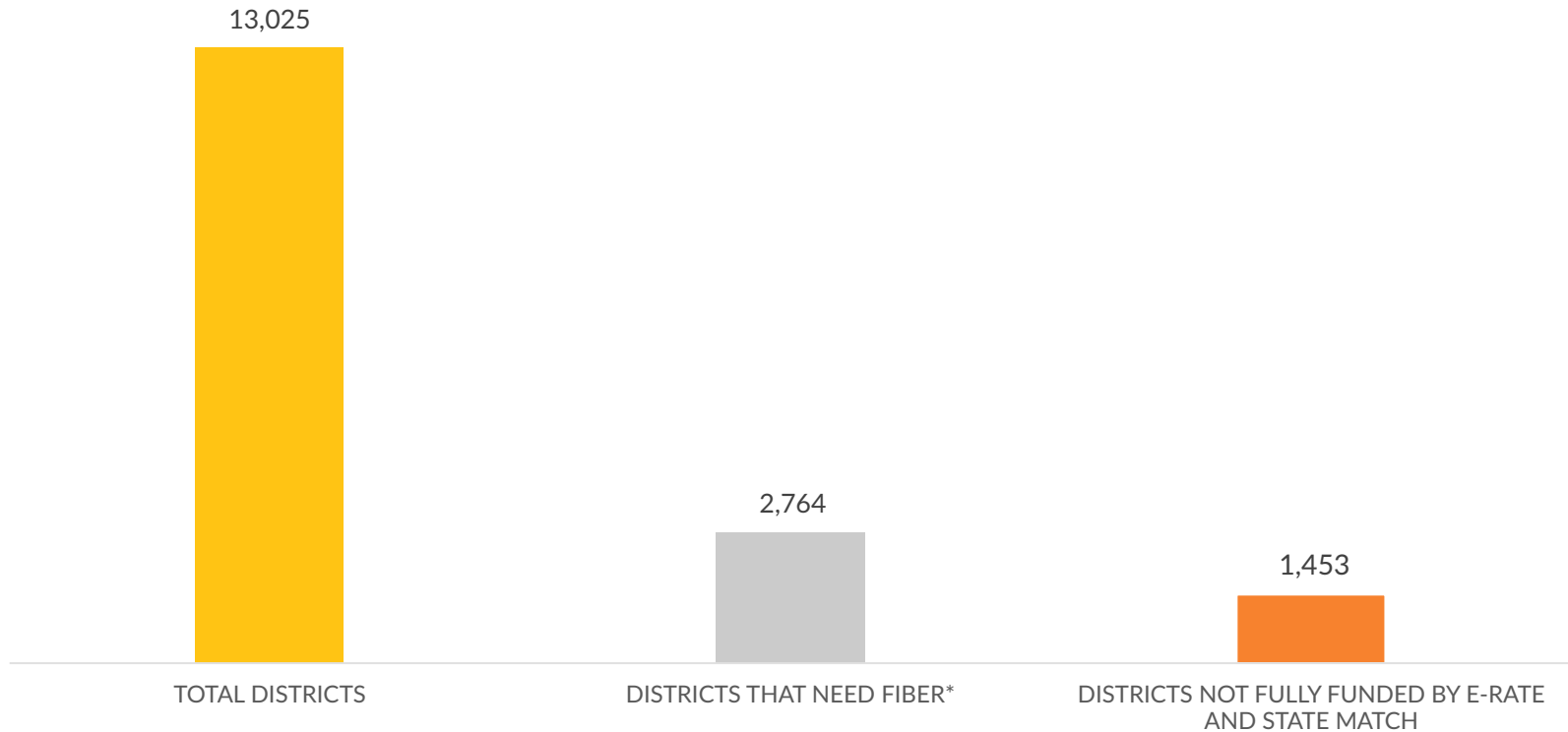
After E-rate and a State Match, an estimated 2,039 campuses are not fully funded for fiber construction

Identifying Campuses that Need Support



Only 1,453 districts will have out-of-pocket expenses for fiber builds

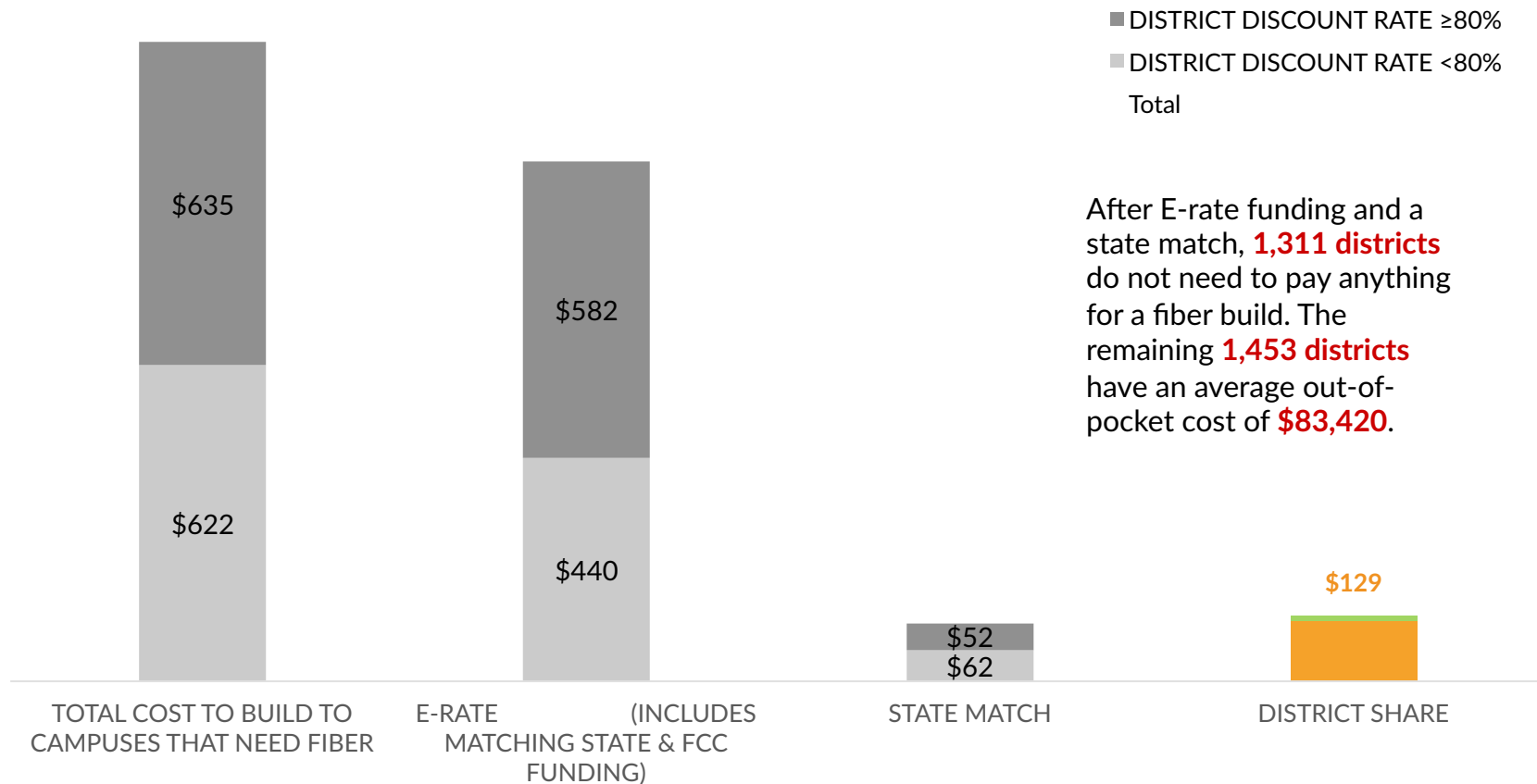
Identifying Districts that Need Support



**Includes districts that need fiber IA and districts with one or more campus builds*

The total out-of-pocket NRC for districts with <80% discount rates is projected to be \$129 million

NRC Breakdown for Building to Campuses without Fiber (*in millions of dollars*)



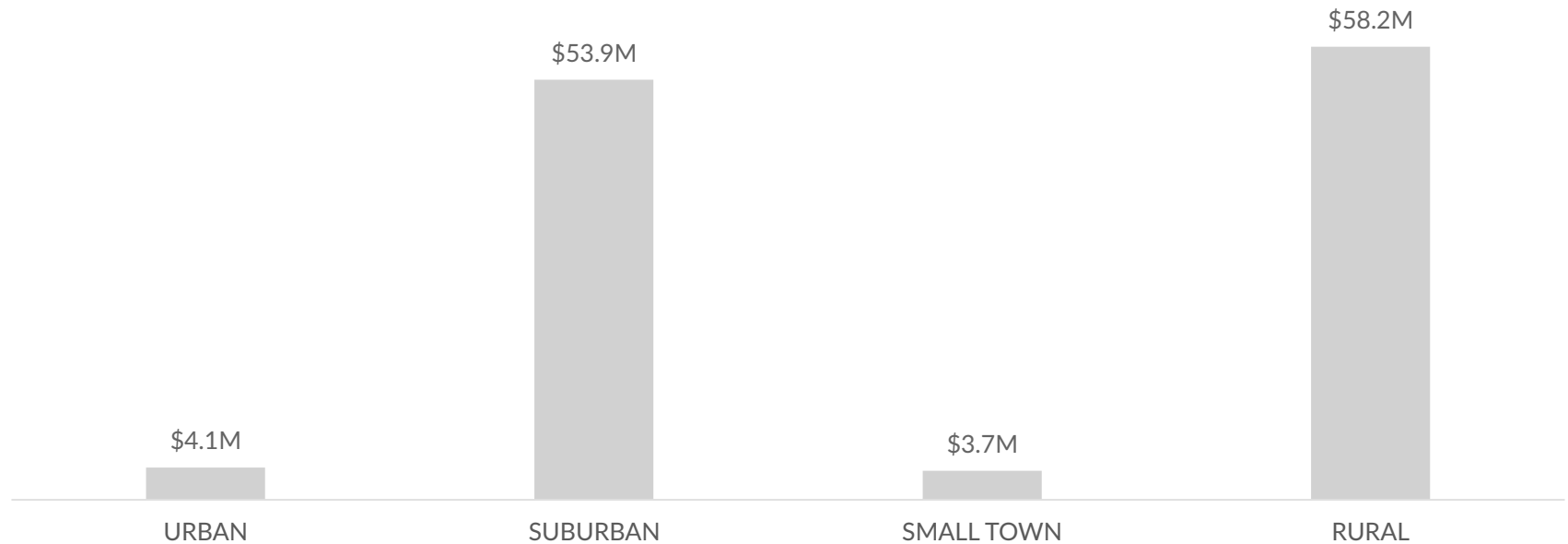
97% of additional funds will go to districts with 40-70% discount rates

Total District Contribution by Discount Rate



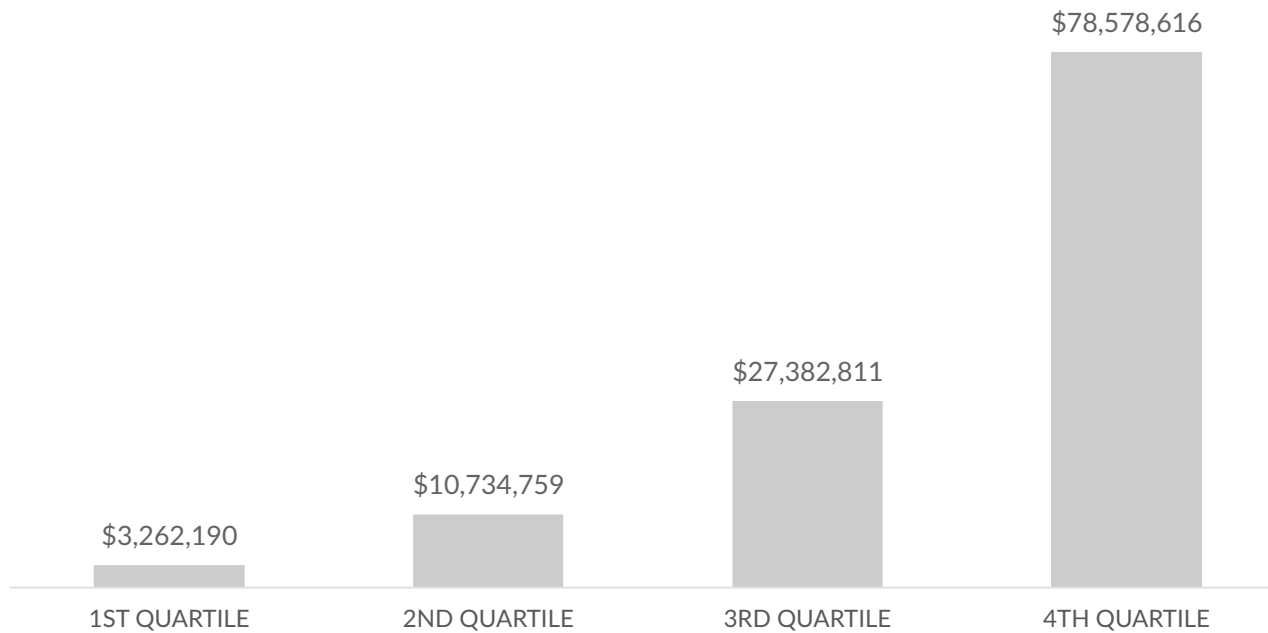
Over half of additional funding will go to rural and small town districts

District Contribution by Location Type (ULOC)



The top 25% of districts with out-of-pocket expenses account for 2/3 of the total cost

Total District Contribution by Quartile



Half of the districts with out-of-pocket expenses represent **88%** of the total cost of funding the gap